

Library 2025 Budget

Income		\$49,223
Tax Levy	\$46,913	
County Aid	\$ 880	
LLSA	\$ 1,430	
Staff Expenses		\$32,347.15
Payroll	\$28,090.40	
Payroll Taxes	\$ 2,106.75	
Disability & Worker's Comp	\$ 600.00	
Memberships	\$ 50.00	
Conference/Travel	\$ 1,500.00	
Collection & programs		\$5,800.00
Collection	\$ 4,800.00	
Programs	\$ 1,000.00	
Facilities		
Utilities		\$1,625.00
NYSEG	\$1,105	
Water	\$ 520	
Maintenance & Repairs		
Other		
Technology		\$4,024.00
Automation & Delivery	\$2,300	
Internet/Phone	\$1,224	
Internet	\$864	
Phone	\$360	
Equipment and software	\$ 500	
Administration		5,300.00
Bookkeeping	\$1,600	
Postage	\$ 400	
Supplies	\$1,000	
Insurance	\$2,300	
Misc	\$ 126.85	
TOTAL EXPENSES		\$49,223

Approved by Arkport Library Board of Trustees on October 10, 2024.